

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,264.0	2,351.0	2,440.0
On Roll Special Ed Full-Time	277.0	284.0	283.0
On Roll Subtotal	2,541.0	2,635.0	2,723.0
In Private School Placements	23.0	22.0	22.0
Sent to Contracted Preschool	798.0	838.0	885.0
Sent to Other Districts Special Ed	33.0	30.0	36.0
Received	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,502,765	43,857,211	45,829,191
Total Tuition	10-1300	199,242	80,724	164,179
Transportation Fees From Other LEAs	10-1420-1440	22,570	28,316	28,316
Rents And Royalties	10-1910	649,883	550,824	507,449
Unrestricted Miscellaneous Revenues	10-1XXX	450,505	321,140	190,709
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,200	1,200
Interest Earned On Maintenance Reserve	10-1XXX	0	2,700	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	1,800	6,400	6,400
Subtotal - Revenues From Local Sources		43,826,765	44,848,515	46,730,144
Revenues from State Sources:				
School Choice Aid	10-3116	2,645,874	2,645,874	2,357,767
Categorical Transportation Aid	10-3121	124,453	124,453	124,453
Extraordinary Aid	10-3131	258,417	101,516	193,813
Categorical Special Education Aid	10-3132	1,492,059	1,492,059	1,604,666
Categorical Security Aid	10-3177	727,825	727,825	750,149
Adjustment Aid	10-3178	5,617,129	5,617,129	5,631,835
Parcc Readiness Aid	10-3181	24,610	24,610	0
Per Pupil Growth Aid	10-3182	24,610	24,610	0
Professional Learning Community Aid	10-3183	25,960	25,960	0
Subtotal - Revenues From State Sources		10,940,937	10,784,036	10,662,683
Revenues from Federal Sources:				
Impact Aid	10-4100	151,854	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	139,275	104,456
Medicaid Reimbursement	10-4200	93,635	64,561	69,359
ARRA/SEMI Revenue	10-4210	7,258	0	0
Subtotal - Revenues From Federal Sources		252,747	203,836	173,815

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	639,281	878,971
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,800,000	0	0
Withdrawal From Emergency Rsv For Excess	10-312	0	12,781	0
Transfers From Other Funds	10-5200	814,803	0	0
Adjustment For Prior Year Encumbrances		0	353,528	0
Actual Revenues (Over)/Under Expenditures		527,678	0	0
Total Operating Budget		59,162,930	56,841,977	58,445,613
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,855	6,900	6,900
Total Revenues From Local Sources	20-1XXX	9,855	6,900	6,900
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,027,360	94,001
Preschool Education Aid	20-3218	11,960,736	12,187,272	12,405,474
Other Restricted Entitlements	20-32XX	794,581	650,522	650,522
Total Revenues From State Sources		12,755,317	13,865,154	13,149,997
Revenues from Federal Sources:				
Title I	20-4411-4416	950,214	667,905	643,534
Title II	20-4451-4455	226,904	216,837	253,052
Title III	20-4491-4494	12,009	19,258	18,205
Title IV	20-4471-4474	0	10,677	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	749,954	849,691	722,237
Total Revenues From Federal Sources		1,939,081	1,764,368	1,637,028
Transfers From Operating Budget-Prek	20-5200	443,340	344,820	344,820
Total Grants And Entitlements		15,147,593	15,981,242	15,138,745
Total Revenues/Sources		74,310,523	72,823,219	73,584,358

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	443,340	344,820	344,820
Total Revenues/Sources Net of Transfers		73,867,183	72,478,399	73,239,538

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,672,156	1,800,855	957,557
Special Education - Instruction	11-2XX-100-XXX	47,858	84,379	20,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	174,826	113,856	137,309
Summer School	11-422-XXX-XXX	151,578	180,493	209,927
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,149,804	2,205,501	2,177,167
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	123,227	142,758	170,769
Undist. Expenditures - Health Services	11-000-213-XXX	25,911	34,742	54,651
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	899,795	909,020	970,964
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,009,997	1,165,209	1,327,610
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,259,930	1,472,142	1,554,131
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	434,694	475,386	394,078
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	426,604	502,645	554,338
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,105	11,300	10,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	907,180	1,105,665	1,001,335
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,766	2,750	3,225
Undist. Expend. - Central Services	11-000-251-XXX	710,432	702,805	762,791
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	129,383	106,899	108,535
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,114,950	5,168,517	4,933,586
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,440,249	1,374,257	1,369,164
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,230,907	2,861,114	2,939,237
Undistributed Expenditures-Food Services	11-000-310-930	433,995	104,821	50,000
Total Undistributed Expenditures		18,319,929	18,345,531	18,382,381
Interest Earned On Maintenance Reserve	10-606	0	2,700	2,700
Increase In Current Expense Emergency Reserve	10-607	580,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	0	1,200	1,200
Total General Current Expense		20,946,347	20,529,014	19,711,074

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	43,191	6,500	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	638,446	700,885	1,155,374
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,800,000	0	0
Increase In Capital Reserve	10-604	1,814,803	0	0
Interest Deposit To Capital Reserve	10-604	1,800	6,400	6,400
Total Capital Outlay		5,298,240	713,785	1,161,774
Transfer Of Funds To Charter Schools	10-000-100-56X	9,236,300	9,903,380	9,733,116
General Fund Contribution To SBB	10-000-520-930	23,682,043	25,695,798	27,839,649
General Fund Grand Total		59,162,930	56,841,977	58,445,613
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,855	6,900	6,900
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	66,131	0	0
Support Services	20-218-200-XXX	12,337,945	13,559,452	12,844,295
Total Preschool Education Aid	20-218-XXX-XXX	12,404,076	13,559,452	12,844,295
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	59,109	58,560	50,745
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	96,031	56,300	95,209
Nonpublic Handicapped Services	20-XXX-XXX-XXX	166,987	117,817	132,700
Nonpublic Nursing Services	20-XXX-XXX-XXX	96,930	81,590	81,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,575	27,254	27,254
Nonpublic Security Aid	20-XXX-XXX-XXX	42,662	0	0
Other	20-XXX-XXX-XXX	307,287	309,001	263,024
Total Other State Projects		794,581	650,522	650,522
Total State Projects	20-XXX-XXX-XXX	13,198,657	14,209,974	13,494,817
Federal Projects:				
Title I	20-XXX-XXX-XXX	950,214	254,934	213,939

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	226,904	106,006	158,845
Title III	20-XXX-XXX-XXX	12,009	19,258	18,205
Title IV	20-XXX-XXX-XXX	0	10,677	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	749,954	849,691	722,237
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	523,802	523,802
Total Federal Projects	20-XXX-XXX-XXX	1,939,081	1,764,368	1,637,028
Total Special Revenue Funds		15,147,593	15,981,242	15,138,745
Total Expenditures/Appropriations		74,310,523	72,823,219	73,584,358
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	443,340	344,820	344,820
Total Expenditures Net of Transfers		73,867,183	72,478,399	73,239,538

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,642,790	1,649,052	1,127,649	1,127,649
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,585,198	1,601,801	1,608,201	1,614,601
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,107,633	1,107,633	1,110,333	1,113,033
Restricted for General Operating Budget	Legal Reserve	1,077,029	1,518,252	878,971	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	580,000	568,419	569,619
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,402	\$24,085	\$24,290	\$24,329	\$23,890
Total Classroom Instruction	\$10,727	\$12,296	\$12,383	\$12,300	\$12,378
Classroom-Salaries and Benefits	\$10,096	\$11,635	\$11,604	\$11,494	\$11,616
Classroom-General Supplies and Textbooks	\$533	\$569	\$564	\$609	\$587
Classroom-Purchased Services	\$98	\$92	\$215	\$196	\$175
Total Support Services	\$5,019	\$5,169	\$5,688	\$5,604	\$5,642
Support Services-Salaries and Benefits	\$4,391	\$4,454	\$4,734	\$4,747	\$4,763
Total Administrative Costs	\$1,995	\$2,183	\$2,179	\$2,268	\$2,083
Administration Salaries and Benefits	\$1,423	\$1,657	\$1,622	\$1,648	\$1,550
Total Operations and Maintenance of Plant	\$3,000	\$3,332	\$3,125	\$3,217	\$2,917
Operations and Maintenance-Salaries and Benefits	\$1,837	\$1,906	\$1,690	\$1,866	\$1,646
Board Contribution to Food Services	\$0	\$245	\$27	\$56	\$26
Total Extracurricular Costs	\$620	\$834	\$868	\$864	\$825
Total Equipment Costs	\$47	\$24	\$27	\$4	\$0
Legal Costs	\$65	\$34	\$81	\$105	\$77
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$282	\$282	\$269
Employee Benefits as a percentage of salaries*	30.14%	29.04%	29.93%	29.15%	29.50%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	23,682,043	25,695,798	27,839,649
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	523,802	523,802
<b>Total SBB Resources</b>	<b>23,682,043</b>	<b>26,219,600</b>	<b>28,363,451</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	16,701,044	17,513,904	19,284,036
Support Services (15-XXX-2XX-XXX)	7,499,874	8,705,696	9,079,415
Equipment (15-XXX-XXX-73X)	0	0	0
<b>Total SBB Appropriations</b>	<b>24,200,918</b>	<b>26,219,600</b>	<b>28,363,451</b>

Item	Line Number	Source	Amount	Explanation
1	84000	District Charter School Transfer Adjustment	9,733,116	Hoboken Public Schools (HPS) received a State Aid Notice, dated 03/14/18, indicating a projected budgeted amount of \$10,249,025 for the 2018-2019 Charter School Transfer. When compared to the State Notice dated 12/18/17, the increase would calculate to \$1,070,344. The subject increase is determined to be unreasonable and unnecessarily encumbers funds that could be better used for district programs and initiatives. The unreasonable determination of the subject Charter School Transfer amount is based on a comparison to what transpired in 2017-2018 budget year. During the creation of the 2017-2018 budget, the New Jersey Department of Education provided a State Aid Notice, dated 03/02/17, indicating a projected budgeted amount of \$10,155,500 for the 2017-2018 Charter School Transfer. When the 2017-2018 Projected Charter School Transfer was adjusted for October 15th actual enrollment, dated 12/18/17, the amount returned for district use was \$976,819. HPS is currently budgeting \$9,733,116 for the 2018-2019 Projected Charter School Transfer amount, which represents a \$554,435 increase, compared to the adjustment made on December 18, 2017. The district believes that the 2018-2019 encumbrance is more reasonable, and if any large adjustments are needed to be made, general surplus or the Emergency Reserve, currently at \$580,000, will be available.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Union City Public Schools	0
Transportation Services, including Fuel	Weehawken Public Schools	0
Purchasing	Passaic County Educational Services Commission (Northern Region Educational Services Commission)	0
Purchasing	Hunterdon County Educational Services Commission	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Middlesex Regional Educational Services Commission (Educational Services Commission of New Jersey)	0
Purchasing	State of New Jersey Cooperative Purchasing System	0
Insurance Coverages and Benefits	New Jersey School Insurance Group (NJSIG)	0
Insurance Coverages and Benefits	Pooled Insurance Program of New Jersey (PIPNJ)	0

ID=Hoboken City

Category	Amount
(A) General Fund School Levy	44,064,809
(D) Total School Levy	44,064,809
(B) Estimated Net Taxable Valuation (as of 10/01/17)	11,360,951,986
(H) Estimated Equalized Valuation (as of 10/01/17)	16,427,277,421
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3879
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3879
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2682
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2682

Name=Christine Johnson

Category	Measure
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$172,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,780
Total Bonuses Amount	\$25,593
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,288
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine Johnson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Perez

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$87,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Donna Perez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerald Fitzhugh

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None
Base Annual Salary Amount	\$150,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gerald Fitzhugh

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gregory Werner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$119,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,475
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days Max
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gregory Werner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Calligy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$148,811
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Calligy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Moffitt

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$144,699
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,479
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=William Moffitt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported